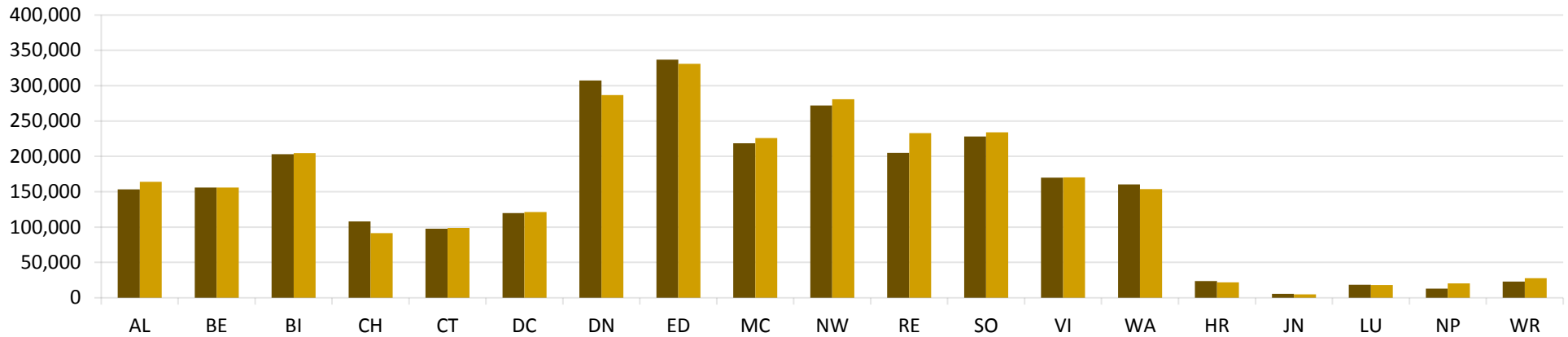


Library Visits Report

System Summary

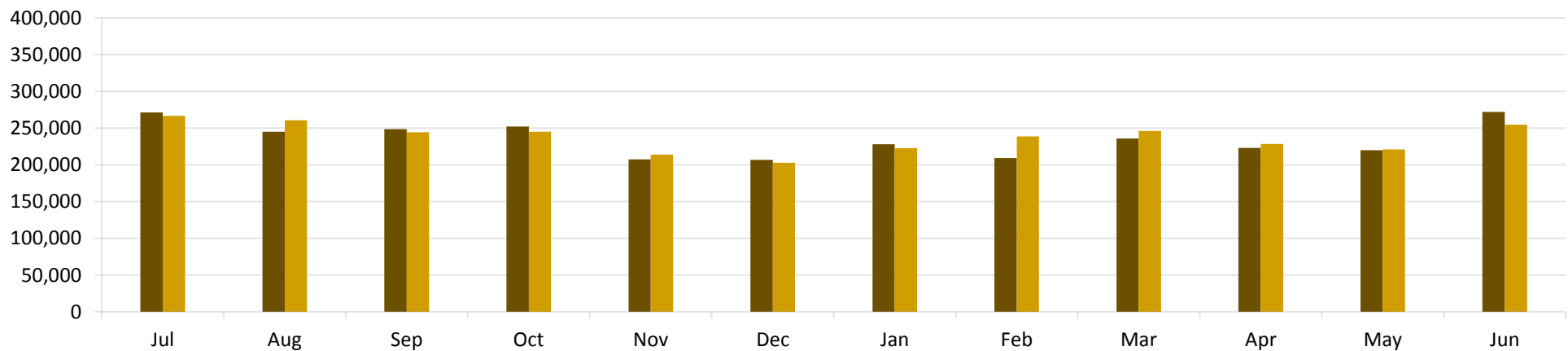
Visits by Library

■ July 1, 2014 - June 30, 2015 ■ July 1, 2015 - June 30, 2016



Visits by Month

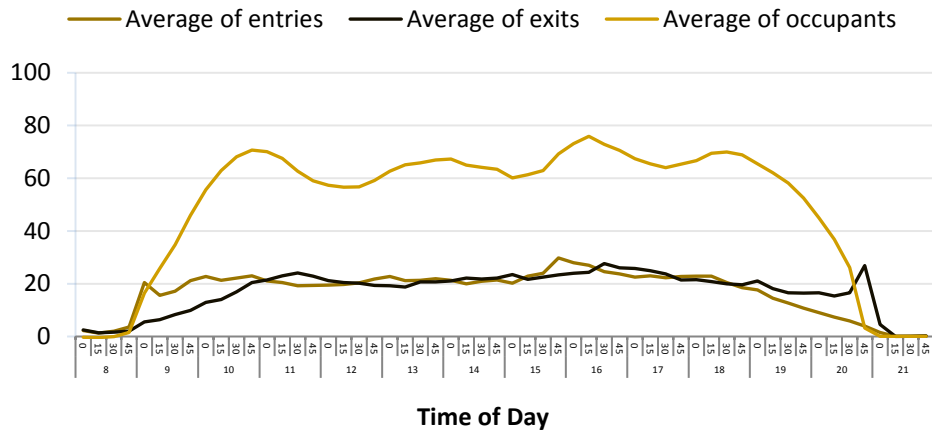
■ July 1, 2014 - June 30, 2015 ■ July 1, 2015 - June 30, 2016



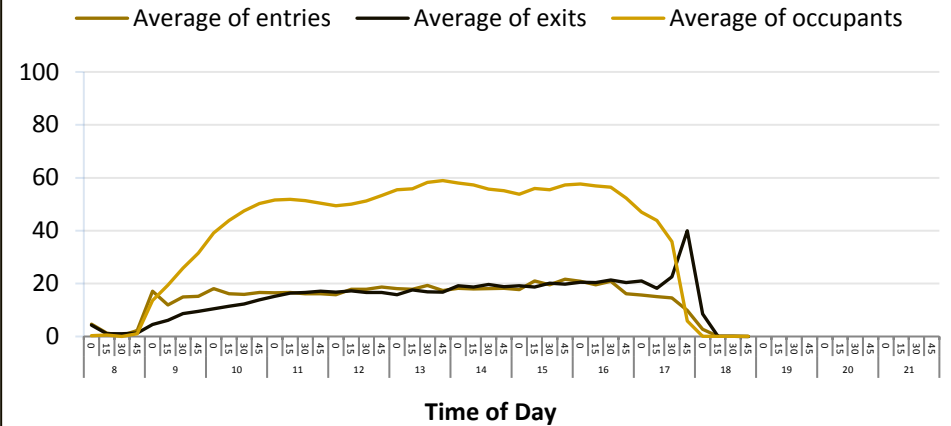
Library Visits Report

Visits Profile: NW

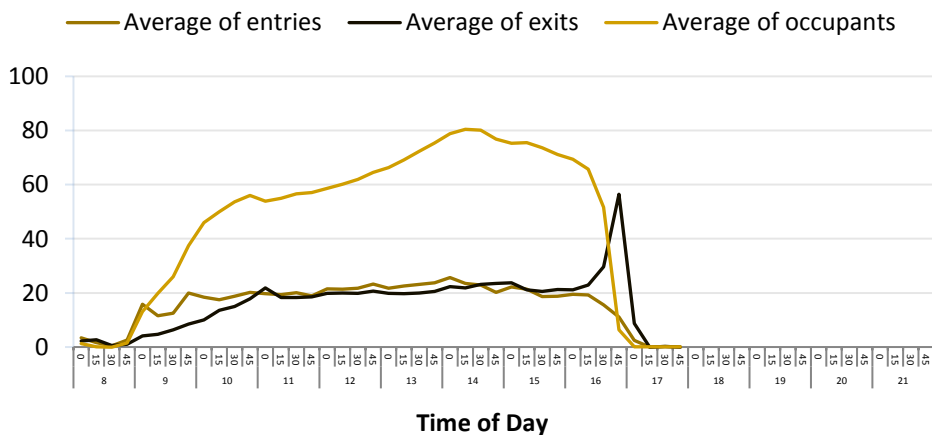
Monday - Thursday
(Trailing Twelve Months)



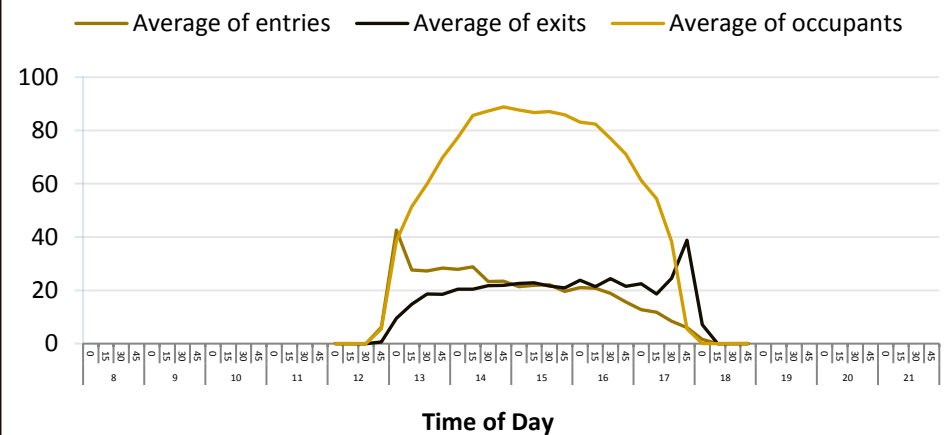
Friday
(Trailing Twelve Months)



Saturday
(Trailing Twelve Months)



Sunday
(Trailing Twelve Months)



Library Visits Report

Data

July 1, 2015 - June 30, 2016 (100.00% of the 15-16 Fiscal Year)

		<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>FYTD Total</u>
AL	FY15	13,532	12,089	13,330	13,853	11,262	11,426	12,554	11,083	12,989	13,184	12,430	15,588	153,318
	FY16	15,300	15,733	14,006	14,498	12,437	12,608	13,094	13,849	13,599	11,955	11,855	15,152	164,084
	%	13.1%	30.1%	5.1%	4.7%	10.4%	10.3%	4.3%	25.0%	4.7%	-9.3%	-4.6%	-2.8%	7.0%
BI	FY15	18,431	18,559	19,747	18,353	15,770	14,881	16,548	15,096	16,644	16,323	15,568	17,351	203,270
	FY16	16,803	19,277	18,618	17,387	15,422	13,672	17,109	18,351	17,430	17,143	17,043	16,381	204,635
	%	-8.8%	3.9%	-5.7%	-5.3%	-2.2%	-8.1%	3.4%	21.6%	4.7%	5.0%	9.5%	-5.6%	0.7%
BE	FY15	15,969	13,819	13,380	13,721	11,419	11,005	11,920	10,769	13,065	12,537	12,166	16,150	155,919
	FY16	14,919	14,158	13,214	14,347	12,035	11,424	11,937	12,261	12,856	11,655	11,959	15,189	155,953
	%	-6.6%	2.5%	-1.2%	4.6%	5.4%	3.8%	0.1%	13.9%	-1.6%	-7.0%	-1.7%	-6.0%	0.0%
CH	FY15	9,656	9,092	9,909	10,081	7,990	7,857	8,332	7,710	8,821	10,085	8,974	9,588	108,096
	FY16	9,226	9,707	9,250	9,427	3,233	6,090	7,329	7,164	7,260	7,279	7,397	8,154	91,515
	%	-4.5%	6.8%	-6.7%	-6.5%	-59.5%	-22.5%	-12.0%	-7.1%	-17.7%	-27.8%	-17.6%	-15.0%	-15.3%
CT	FY15	8,830	8,149	8,998	9,149	6,813	7,453	7,793	6,698	7,952	8,742	8,105	9,115	97,797
	FY16	8,210	7,760	8,077	8,416	7,548	7,344	8,248	8,804	9,276	7,656	8,006	9,492	98,839
	%	-7.0%	-4.8%	-10.2%	-8.0%	10.8%	-1.5%	5.8%	31.5%	16.7%	-12.4%	-1.2%	4.1%	1.1%
DC	FY15	12,804	11,238	9,756	10,160	8,979	9,419	9,464	8,440	9,588	10,448	7,765	11,893	119,954
	FY16	10,914	11,183	10,475	11,302	9,500	8,268	9,225	10,091	10,174	9,011	9,608	11,373	121,125
	%	-14.8%	-0.5%	7.4%	11.2%	5.8%	-12.2%	-2.5%	19.6%	6.1%	-13.8%	23.7%	-4.4%	1.0%
DN	FY15	27,222	25,944	25,205	26,380	22,693	25,902	27,233	23,993	26,109	25,330	23,770	27,552	307,333
	FY16	28,181	26,817	26,477	27,426	22,085	20,022	21,419	23,626	23,388	23,304	21,759	22,387	286,892
	%	3.5%	3.4%	5.0%	4.0%	-2.7%	-22.7%	-21.3%	-1.5%	-10.4%	-8.0%	-8.5%	-18.7%	-6.7%
ED	FY15	34,883	28,367	29,046	28,962	24,474	23,087	25,846	24,670	28,808	26,785	26,769	35,176	336,874
	FY16	33,172	30,894	28,618	29,446	26,127	23,305	26,752	25,665	28,499	26,942	23,024	28,647	331,092
	%	-4.9%	8.9%	-1.5%	1.7%	6.8%	0.9%	3.5%	4.0%	-1.1%	0.6%	-14.0%	-18.6%	-1.7%
MC	FY15	22,593	20,677	19,814	20,135	16,726	16,471	18,573	16,735	19,228	9,530	16,662	21,279	218,422
	FY16	21,876	20,586	18,809	17,933	16,596	16,029	17,050	17,950	19,858	18,244	18,621	22,420	225,969
	%	-3.2%	-0.4%	-5.1%	-10.9%	-0.8%	-2.7%	-8.2%	7.3%	3.3%	91.4%	11.8%	5.4%	3.5%
NW	FY15	27,608	23,443	23,601	23,007	19,598	18,641	21,335	20,576	21,632	21,431	22,026	29,113	272,010
	FY16	27,823	25,419	23,244	22,677	21,362	19,463	21,854	21,401	24,985	23,424	23,397	25,929	280,977
	%	0.8%	8.4%	-1.5%	-1.4%	9.0%	4.4%	2.4%	4.0%	15.5%	9.3%	6.2%	-10.9%	3.3%

Library Visits Report

Data

July 1, 2015 - June 30, 2016 (100.00% of the 15-16 Fiscal Year)

		<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>FYTD Total</u>
RE	FY15	19,373	18,075	18,615	19,742	14,932	14,678	16,244	15,403	16,099	16,391	15,231	20,086	204,869
	FY16	20,212	20,755	18,587	19,331	15,641	16,500	16,993	23,888	22,195	18,951	17,778	22,028	232,858
	%	4.3%	14.8%	-0.2%	-2.1%	4.7%	12.4%	4.6%	55.1%	37.9%	15.6%	16.7%	9.7%	13.7%
SO	FY15	19,996	19,665	20,687	20,846	16,787	17,199	19,794	17,374	19,165	18,923	17,600	20,139	228,173
	FY16	21,225	20,800	19,602	16,124	19,643	17,598	18,994	20,397	21,309	19,313	18,655	20,388	234,046
	%	6.1%	5.8%	-5.2%	-22.7%	17.0%	2.3%	-4.0%	17.4%	11.2%	2.1%	6.0%	1.2%	2.6%
VI	FY15	17,575	15,062	14,960	15,254	12,115	11,334	12,564	12,081	15,195	13,874	13,436	16,577	170,027
	FY16	15,948	15,915	14,083	14,934	12,909	11,533	13,152	14,408	14,764	13,723	13,112	15,910	170,390
	%	-9.3%	5.7%	-5.9%	-2.1%	6.6%	1.8%	4.7%	19.3%	-2.8%	-1.1%	-2.4%	-4.0%	0.2%
WA	FY15	15,425	14,106	14,321	14,032	11,613	11,692	12,995	12,589	13,851	13,100	12,033	14,600	160,356
	FY16	15,094	14,167	13,604	13,434	11,210	10,679	11,657	13,067	12,728	12,403	11,751	13,962	153,756
	%	-2.1%	0.4%	-5.0%	-4.3%	-3.5%	-8.7%	-10.3%	3.8%	-8.1%	-5.3%	-2.3%	-4.4%	-4.1%
HR	FY15	2,375	2,069	2,254	2,256	1,707	1,641	1,816	1,649	1,906	1,700	2,127	2,202	23,701
	FY16	2,097	1,881	1,978	2,007	1,649	1,574	1,242	1,714	1,645	1,753	2,163	2,048	21,750
	%	-11.7%	-9.1%	-12.2%	-11.0%	-3.4%	-4.1%	-31.6%	3.9%	-13.7%	3.1%	1.7%	-7.0%	-8.2%
JN	FY15	583	487	520	646	357	397	371	294	385	430	444	484	5,398
	FY16	461	384	456	600	324	410	361	373	450	293	407	458	4,977
	%	-20.9%	-21.1%	-12.4%	-7.2%	-9.2%	3.2%	-2.9%	27.0%	16.8%	-31.9%	-8.2%	-5.3%	-7.8%
LU	FY15	1,697	1,571	1,599	1,631	1,312	1,452	1,439	1,367	1,522	1,438	1,497	1,915	18,440
	FY16	1,674	1,702	1,663	1,684	1,372	1,464	984	1,526	1,674	1,465	1,359	1,512	18,080
	%	-1.4%	8.4%	4.0%	3.2%	4.6%	0.8%	-31.7%	11.7%	10.0%	1.8%	-9.2%	-21.0%	-2.0%
NP	FY15	1,332	1,010	952	1,165	1,018	776	993	822	917	1,169	1,552	1,327	13,034
	FY16	1,300	1,195	1,209	1,637	2,503	2,434	2,887	1,437	1,353	1,385	1,351	1,796	20,488
	%	-2.4%	18.3%	27.0%	40.5%	145.8%	213.6%	190.8%	74.8%	47.6%	18.5%	-13.0%	35.4%	57.2%
WR	FY15	1,542	1,517	2,072	2,695	1,764	1,475	2,276	1,989	1,832	1,839	1,764	1,992	22,758
	FY16	2,147	2,374	2,369	2,653	2,147	2,480	2,440	2,596	2,733	2,615	1,817	1,479	27,849
	%	39.2%	56.5%	14.3%	-1.6%	21.7%	68.1%	7.2%	30.5%	49.2%	42.3%	3.0%	-25.8%	22.4%
SYS	FY15	271,428	244,937	248,767	252,071	207,327	206,785	228,089	209,337	235,707	223,259	219,918	272,126	2,819,749
	FY16	266,582	260,706	244,338	245,263	213,742	202,894	222,724	238,568	246,176	228,514	221,062	254,704	2,845,273
	%	-1.8%	6.4%	-1.8%	-2.7%	3.1%	-1.9%	-2.4%	14.0%	4.4%	2.4%	0.5%	-6.4%	0.9%